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Item No: 10d_supp
Meeting date: November 21, 2023
Fishermen's Terminal Redevelopment
Request for Construction Authorization

Action Requested
Authorization for the Executive Director to approve additional
construction funding in the amount of \$4,008,000 to replenish
project budget contingency for a total project authorization of
\$36,608,500.

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Construction Bid Summary

- Bids advertised August 28, 2023 and opened October 19, 2023
- Engineer's construction estimate: \$16,587,514
- 1 qualified construction bid received in the amount of \$20,542,000
- Prior (at 08/08/2023 construction funding authorization) estimated total construction cost: \$24,372,000
- Current estimated total construction cost: \$28,380,000

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Financial Summary

This Request Total Project
Design, Permitting, \$8,228,500
Other Soft Costs
Construction \$4,008,000 \$28,380,000
Total \$4,008,000 \$36,608,500

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Construction Schedule Milestones

Commission construction authorization 08/08/2023
Advertise for construction bids 08/28/2023
Construction contract execution (enabling November 2023
start of verification period by Contractor)
Construction Notice to Proceed issuance May 2024
Construction Start 05/31/2024
Substantial construction completion 08/28/2025

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Fishermen's Terminal
Development Schedule

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Questions

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Design Elements

- Will use the existing building footprint from 1918
- Building will be completely renovated utilizing existing beams and replacing building skin with clad materials
- All-new exterior envelope including new glass exterior windows and doors to enhance transparency and fresh air and light
- Seismic upgrades including new steel supports along wood beams
- New building systems
- Living Building Challenge

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Proposed Building

Improvements

- Abatement of regulated materials in existing structure
- Partial existing building demolition (timber structural framework to be preserved)
- Utility services removal and replacement
- New building perimeter and parking lot paving

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Fishermen's Terminal

Site Improvements

LANDSCAPE

- Landscape Planting
- Parking Striping
- Crosswalk

Improvements

- Site Furniture

SIGNAGE

- Interpretative Signage
- Wayfinding Signage
- New Monument Sign

ELECTRICAL

- Site Lighting

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Living Building Challenge Sustainability Commitment

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